GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2022-23–Administrative sanction for an amount of Rs. 2,94,08,17,000 /- (Rupees Two hundred ninety four crore eight lakh seventeen thousand) to the Director, Health & Family Welfare, A.P., Mangalgiri from the B.E.2022-23 – Orders – Issued.

==========

HEALTH, MEDICAL AND FAMILY WELFARE (E.1) DEPARTMENT

G.O.Rt.No.197 **Dated.07.03.2023.**

Read:

G.O.Rt.No.1120, Finance (FMU-HM&FW) Department, dt.07-03-2023.

& & &

O R D E R:

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Director, Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.2,94,08,17,000/- (Rupees Two hundred ninety four crore eight lakh seventeen thousand) from the BE provision 2022-23 as CSS & MSS under the following heads of account towards meeting the expenditure of CASP scheme Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission for the FY 2022-2023.

(Rs.in lakhs)

Sl. No	Head of Account	Charged/Voted	Provision. in B.E. 2022-23	Additional Amounts sanctioned	Amount Re-appropriated	Total Provision in B.E.2022-23	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: NHM (NUHM & NRHM) **Procedure of Drawal of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 **GoI Sanction Detail:** 1 . G.27034/36/2022-23/NHM-Finance /FTs-8172119, Dt:22- 02-2023 , SNA Account of M/s 9156 PFMS SNA HMF NRHM AP 115 Account No. 013412010000252, IFSC Code : UBIN0801348, Union Bank of India, Ring Road Branch , Vijayawada **Remarks :**									
1	2211002000620310312	V	73,049.85	15,220.33	0.00	88,270.18	74,798.51	13,471.67	0.00
Scheme Name: NHM (NUHM & NRHM) **Procedure of Drawal of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27034/36/2022-23/NHM-Finance /FTs-8172119, Dt:22- 02-2023 , SNA Account of M/s 9156 PFMS SNA HMF NRHM AP 115 Account No. 013412010000252, IFSC Code : UBIN0801348, Union Bank of India, Ring Road Branch , Vijayawada **Remarks :**									
2	2211002001220310312	V	83,155.83	18,251.17	0.00	1,01407.00	97,007.17	4,399.83	0.00
Scheme Name: NHM (NUHM & NRHM) **Procedure of Drawal of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27034/36/2022-23/NHM-Finance /FTs-8172119, Dt:22- 02-2023 , SNA Account of M/s 9156 PFMS SNA HMF NRHM AP 115 Account No. 013412010000252, IFSC Code : UBIN0801348, Union Bank of India, Ring Road Branch , Vijayawada **Remarks :**									
3	2211007890620310312	V	20,084.80	0.00	0.00	20,084.80	11,994.00	3,234.67	4,856.13
Scheme Name: NHM (NUHM & NRHM) **Procedure of Drawal of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27034/36/2022-23/NHM-Finance /FTs-8172119, Dt:22- 02-2023 , SNA Account of M/s 9156 PFMS SNA HMF NRHM AP 115 Account No. 013412010000252, IFSC Code : UBIN0801348, Union Bank of India, Ring Road Branch , Vijayawada **Remarks:**									
4	2211007891220310312	V	40,061.12	0.00	0.00	40,061.12	14,193.00	4,852.00	21,016.12
Scheme Name: NHM (NUHM & NRHM) **Procedure of Drawal of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO									

SNA Bank Account: 013412010000252 . IFSC_CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27034/36/2022-23/NHM-Finance /FTs-8172119, Dt:22- 02-2023 , SNA Account of M/s 9156 PFMS SNA HMF NRHM AP 115 Account No. 013412010000252, IFSC Code : UBIN0801348, Union Bank of India, Ring Road Branch , Vijayawada **Remarks :**									
5	2211007960620310312	V	11,016.98	0.00	0.00	11,016.98	3,001.97	1,380.00	6,635.01
Scheme Name: NHM (NUHM & NRHM) **Procedure of Drawal of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27034/36/2022-23/NHM-Finance /FTs-8172119, Dt:22- 02-2023 , SNA Account of M/s 9156 PFMS SNA HMF NRHM AP 115 Account No. 013412010000252, IFSC Code : UBIN0801348, Union Bank of India, Ring Road Branch , Vijayawada **Remarks :**									
6	2211007961220310312	V	18,834.54	0.00	0.00	18,834.54	2,962.00	2,070.00	13,802.54
Total			**2,46,203.12**	**33,471.50**	**0.00**	**2,79,674.62**	**2,03,956.65**	**29,408.17**	**46,309.80**

2. The Director, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Principal Secretary to Government, A.P Secretariat.
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER